

**Rutherford County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>1. Public Assistance Programs</b>							
<b>A. Division of Social Services</b>							
1 Work First Family Assistance	689,373	689,373	0	0	100.00%	0.00%	0.00%
2 Food and Nutrition Benefits	18,958,654	18,958,654	0	0	100.00%	0.00%	0.00%
3 Title IV-B Adoption Assistance Payments	183,148	0	137,361	45,787	0.00%	75.00%	25.00%
4 Title IV-B Adoption Vendor Payments	19,441	0	14,581	4,860	0.00%	75.00%	25.00%
5 State Adoption Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
6 State Adoption Vendor Payments	0	0	0	0	0.00%	0.00%	0.00%
7 Title IV-E Adoption Assistance Payments	582,744	379,541	101,601	101,602	65.13%	17.43%	17.44%
8 Title IV-E Adoption Vendor Paymts Non-Recurring	0	0	0	0	0.00%	0.00%	0.00%
9 Title IV-E Foster Care - Standard Board Rate	249,613	162,573	43,520	43,520	65.13%	17.43%	17.43%
10 Title IV-E Foster Care Maximization	75,645	49,268	13,188	13,189	65.13%	17.43%	17.44%
11 State Foster Care Benefits Program	146,883	0	73,442	73,441	0.00%	50.00%	50.00%
12 Low Income Energy Assistance Payments	317,488	317,488	0	0	100.00%	0.00%	0.00%
13 Crisis Intervention Program	169,836	169,836	0	0	100.00%	0.00%	0.00%
14 Progress Energy - Energy Neighbor Fund	0	0	0	0	0.00%	0.00%	0.00%
15 Haywood Electrical - Helping Each Member Cope	0	0	0	0	0.00%	0.00%	0.00%
16 Wake Electric Membership Corp. - W.E. Roundup	0	0	0	0	0.00%	0.00%	0.00%
17 Piedmont Natural Gas - Share the Warmth	0	0	0	0	0.00%	0.00%	0.00%
18 Refugee Assistance Payments	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
19 State/County Special Assistance for Adults	1,867,691	0	933,845	933,845	0.00%	50.00%	50.00%
<b>C. Division of Services for the Blind</b>							
20 Special Assistance for the Blind	0	0	0	0	0.00%	0.00%	0.00%
<b>D. Division of Child Development</b>							
21 Subsidized Child Care Program - Direct Pmts	2,405,214	1,940,647	464,567	0	80.69%	19.31%	0.00%
<b>Total Cost For 1. Public Assistance Programs</b>							
	25,665,730	22,667,380	1,782,105	1,216,244	88.32%	6.94%	4.74%

Note that the totals may be off due to rounding.

**2. Public Assistance Administration**

**Rutherford County**

	ESTIMATED RESOURCES				ESTIMATED PERCENT		
	Total	Federal	State	County	Federal	State	County
<b>A. Division of Social Services</b>							
22 LIEAP & CIP Administration	38,116	38,116	0	0	100.00%	0.00%	0.00%
23 Food/Nutrition Services Program Administration	758,851	379,426	0	379,426	50.00%	0.00%	50.00%
24 Food & Nutrition Incentive Fraud Collections	39,615	39,615	0	0	100.00%	0.00%	0.00%
25 Electronic Benefit Transfer E-Funds Cost	39,498	19,749	0	19,749	50.00%	0.00%	50.00%
26 Food and Nutrition Services EBT Call Center	11,273	5,636	0	5,636	50.00%	0.00%	50.00%
27 Refugee Assistance Administration	0	0	0	0	0.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
28 State/County Special Assistance Administration	29,283	0	0	29,283	0.00%	0.00%	100.00%
<b>C. Division of Child Development</b>							
29 Subsidized Child Care Program - Service Support	125,750	125,750	0	0	100.00%	0.00%	0.00%
<b>D. Division of Medical Assistance</b>							
30 Medicaid (Title XIX) Administration	1,371,454	685,727	0	685,727	50.00%	0.00%	50.00%
31 Medicaid Expansion	28,552	14,276	14,276	0	50.00%	50.00%	0.00%
<b>Total Cost For 2. Public Assistance Administration</b>							
	2,442,393	1,308,295	14,276	1,119,821	53.57%	0.58%	45.85%

Note that the totals may be off due to rounding.

**3. Services Programs**

**A. Division of Social Services**

32 SSBG Services - Federal & State	284,054	192,123	19,967	71,964	67.64%	7.03%	25.33%
33 TANF Transferred to SSBG	48,815	36,611	0	12,204	75.00%	0.00%	25.00%
34 Chafee Foster Care Independence (NC LINKS)	22,275	17,820	4,455	0	80.00%	20.00%	0.00%
35 Child Protective Services - IV-E	254,312	127,156	63,578	63,578	50.00%	25.00%	25.00%
36 Child Protective Services - State	205,912	0	205,912	0	0.00%	100.00%	0.00%
37 Permanency Planning Regular	18,596	13,389	0	5,207	72.00%	0.00%	28.00%
38 Permanency Planning Special	5,521	3,975	0	1,546	72.00%	0.00%	28.00%
39 Family Reunification	0	0	0	0	0.00%	0.00%	0.00%
40 Foster Care/Adoptions - State	101,976	50,988	50,988	0	50.00%	50.00%	0.00%
41 TANF Child Welfare Workers for Local DSS	483,619	483,619	0	0	100.00%	0.00%	0.00%
42 IV-E Admin Foster Care 50%Fed-50%Co	317,320	158,660	0	158,660	50.00%	0.00%	50.00%

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	Total	Federal	State	County	Federal	State	County
43 IV-E Foster Care Parent Trng 75%Fed-25%Co	4,227	3,170	0	1,057	74.99%	0.00%	25.01%
44 IV-E Admin Adoption 50%Fed-50%Co	178,029	89,015	0	89,014	50.00%	0.00%	50.00%
45 IV-E Adoption Parent Training 75%Fed-25%Co	955	716	0	239	74.97%	0.00%	25.03%
46 Child & Family Teams	0	0	0	0	0.00%	0.00%	0.00%
47 Monthly Caseworker Visits	12,630	12,630	0	0	100.00%	0.00%	0.00%
48 Child Support Enforcement Services (IV-D)	707,139	466,712	0	240,427	66.00%	0.00%	34.00%
49 Offset -- IV-D Incentive	95,319	95,319	0	0	100.00%	0.00%	0.00%
50 Food and Nutrition - Workfare	0	0	0	0	0.00%	0.00%	0.00%
51 Food and Nutrition - Employment & Training	7,390	3,695	0	3,695	50.00%	0.00%	50.00%
52 Work First County Block Grant	1,092,239	669,891	0	422,348	61.33%	0.00%	38.67%
53 Work First Functional Assessment	12,000	12,000	0	0	100.00%	0.00%	0.00%
54 TANF Domestic Violence	20,367	20,367	0	0	100.00%	0.00%	0.00%
<b>B. Division of Aging and Adult Services</b>							
55 State In-Home Services Fund	53,167	46,521	0	6,646	87.50%	0.00%	12.50%
56 Adult Day Care Federal & State	34,286	16,276	13,724	4,286	47.47%	40.03%	12.50%
57 Adult Care Home Case Management Services	131,964	65,982	32,991	32,991	50.00%	25.00%	25.00%
58 Adult Protective Services - State	37,625	0	37,625	0	0.00%	100.00%	0.00%
59 Adult Homes Specialist	67,308	33,654	26,923	6,731	50.00%	40.00%	10.00%
<b>Total Cost For 3. Services Programs</b>	<b>4,197,043</b>	<b>2,620,287</b>	<b>456,163</b>	<b>1,120,593</b>	<b>62.43%</b>	<b>10.87%</b>	<b>26.70%</b>
Note that the totals may be off due to rounding.							
<b>Grand Total</b>							
<b>All Programs and Administration</b>	<b>32,305,166</b>	<b>26,595,963</b>	<b>2,252,544</b>	<b>3,456,659</b>	<b>82.33%</b>	<b>6.97%</b>	<b>10.70%</b>